

TABLE 1. Summary of Public Assistance and Medical Care

JUNE
2007

PERCENT OF CHANGE

OBLIGATIONS INCURRED	JUNE 2007	MAY 2007	JUNE 2006	MAY 2007	JUNE 2006
All Public Assistance	\$59,099,478	\$59,701,248	\$59,072,026	-1.0%	0.0%
TANF	\$1,210,211	\$1,184,356	\$1,427,590	2.2%	-15.2%
Regular TANF	\$1,014,782	\$992,643	\$1,159,722	2.2%	-12.5%
TANF Unemployed Parent	\$195,429	\$191,713	\$267,868	1.9%	-27.0%
Medical Assistance****	\$48,462,327	\$49,216,433	\$48,456,247	-1.5%	0.0%
Medicaid Title 19 (Physical Health)***	\$41,060,109	\$41,186,968	\$40,420,030	-0.3%	1.6%
Medicaid Mental Health	\$7,193,615	\$7,798,011	\$7,829,141	-7.8%	-8.1%
CHIP Dental & Vision*****	\$117,786	\$93,972	\$121,483	25.3%	-3.0%
State Funded Mental Health	\$208,603	\$231,453	\$207,076	-9.9%	0.7%
Food Stamps*	\$7,532,824	\$7,503,116	\$7,527,463	0.4%	0.1%
Day Care**	\$1,776,330	\$1,703,371	\$1,539,243	4.3%	15.4%
NUMBER OF CASES					
TANF	3,216	3,154	3,773	2.0%	-14.8%
Regular TANF	2,809	2,755	3,230	2.0%	-13.0%
TANF Unemployed Parent	407	399	543	2.0%	-25.0%
Medicaid Title 19 (Physical Health)--Claims paid	65,314	68,139	81,420	-4.1%	-19.8%
Medicaid Mental Health	7,666	8,257	8,380	-7.2%	-8.5%
Childrens Health Insurance (Enrolled)	13,289	13,378	13,158	-0.7%	1.0%
State Funded Mental Health	1,230	1,305	1,267	-5.7%	-2.9%
Food Stamps	34,891	34,778	35,450	0.3%	-1.6%
Day Care	5,444	5,454	5,082	-0.2%	7.1%
AVERAGE PAYMENTS					
TANF	\$376.31	\$375.51	\$378.37	0.2%	-0.5%
Regular TANF	\$361.26	\$360.31	\$359.05	0.3%	0.6%
TANF Unemployed Parent	\$480.17	\$480.48	\$493.31	-0.1%	-2.7%
Medicaid Title 19 (Physical Health) per Claim	\$628.66	\$604.46	\$496.44	4.0%	26.6%
Food Stamps	\$215.90	\$215.74	\$212.34	0.1%	1.7%
YEAR TO DATE PAYMENTS					
TANF	\$14,844,105	\$13,633,894	\$17,842,362	8.9%	-16.8%
Regular TANF	\$12,292,838	\$11,278,056	\$14,439,146	9.0%	-14.9%
TANF Unemployed Parent	\$2,551,267	\$2,355,838	\$3,403,216	8.3%	-25.0%
Medical Assistance	\$610,478,052	\$562,015,725	\$638,904,820	8.6%	-4.4%
Medicaid Title 19 (Physical Health)	\$513,887,162	\$472,827,053	\$539,622,310	8.7%	-4.8%
Medicaid Mental Health	\$93,718,908	\$86,525,293	\$96,052,586	8.3%	-2.4%
CHIP Dental & Vision	\$1,746,039	\$1,628,253	\$1,696,097	7.2%	2.9%
State Funded Mental Health	\$2,871,982	\$2,663,379	\$3,229,924	7.8%	-11.1%
Food Stamps	\$89,954,194	\$82,421,370	\$90,405,913	9.1%	-0.5%
Day Care	\$19,312,743	\$17,536,413	\$18,258,002	10.1%	5.8%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for June 2007, May 2007 and June 2006 are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip capitaition is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.